



**Montana Board of Crime Control  
Funding Base Budget Verses Adjusted Base**

Executive Budget	FY 2006 Base		FY 2008 Adj. Base		FY 2009 Adj. Base	
	Dollars	Percent	Dollars	Percent	Dollars	Percent
General Fund	\$1,722,131	20.1%	\$2,141,169	24.0%	\$2,149,144	24.1%
State Special Revenue	9,349	0.1%	9,349	0.1%	9,349	0.1%
Federal Funds	<u>6,840,461</u>	<u>79.8%</u>	<u>6,756,170</u>	<u>75.9%</u>	<u>6,756,170</u>	<u>75.8%</u>
Total	<u>\$8,571,941</u>	<u>100.0%</u>	<u>\$8,906,688</u>	<u>100.0%</u>	<u>\$8,914,663</u>	<u>100.0%</u>
<b>Based Upon FY 2006 Base Percentages</b>						
General Fund	\$1,722,131	20.1%	\$1,789,383	20.1%	\$1,790,985	20.1%
State Special Revenue	9,349	0.1%	9,714	0.1%	9,723	0.1%
Federal Funds	<u>6,840,461</u>	<u>79.8%</u>	<u>7,107,591</u>	<u>79.8%</u>	<u>7,113,955</u>	<u>79.8%</u>
Total	<u>\$8,571,941</u>	<u>100.0%</u>	<u>\$8,906,688</u>	<u>100.0%</u>	<u>\$8,914,663</u>	<u>100.0%</u>
<b>Difference</b>						
General Fund			(\$351,786)		(\$358,159)	
State Special Revenue			365		374	
Federal Funds			<u>351,421</u>		<u>357,785</u>	
Total			<u>\$0</u>		<u>\$0</u>	